

| DOKUMEN PELAKSANAAN ANGGARAN                                         |                            |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                             |  |  |                        | DPA-SKPD |         |  |              |  |  |
|----------------------------------------------------------------------|----------------------------|--------------------------------------------------------------|-----------------------------------------------------------|--|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|------------------------|----------|---------|--|--------------|--|--|
| SATUAN KERJA PERANGKAT DAERAH                                        |                            |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| PEMERINTAH KOTA PRABUMULIH                                           |                            |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| TAHUN ANGGARAN 2025                                                  |                            |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Nomor                                                                |                            | : DPA/A.1/5.05.0.00.0.00.29.0000/001/2025                    |                                                           |  |                    |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Organisasi                                                           |                            | : 5.05.0.00.0.00.29.0000 - BADAN PENELITIAN DAN PENGEMBANGAN |                                                           |  |                    |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                            |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Satuan Kerja Perangkat Daerah                                        |                            |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Kode Rekening                                                        |                            |                                                              | Uraian                                                    |  |                    |                                                                                                                                                                                                                                             |  |  | Jumlah (Rp)            |          |         |  |              |  |  |
|                                                                      |                            |                                                              | Jumlah Pendapatan                                         |  |                    |                                                                                                                                                                                                                                             |  |  | Rp0,00                 |          |         |  |              |  |  |
| 5                                                                    | 1                          |                                                              | BELANJA OPERASI                                           |  |                    |                                                                                                                                                                                                                                             |  |  | Rp3.502.505.949,00     |          |         |  |              |  |  |
| 5                                                                    | 1                          | 01                                                           | Belanja Pegawai                                           |  |                    |                                                                                                                                                                                                                                             |  |  | Rp2.210.093.374,00     |          |         |  |              |  |  |
| 5                                                                    | 1                          | 02                                                           | Belanja Barang dan Jasa                                   |  |                    |                                                                                                                                                                                                                                             |  |  | Rp1.292.412.575,00     |          |         |  |              |  |  |
| 5                                                                    | 2                          |                                                              | BELANJA MODAL                                             |  |                    |                                                                                                                                                                                                                                             |  |  | Rp296.160.000,00       |          |         |  |              |  |  |
| 5                                                                    | 2                          | 02                                                           | Belanja Modal Peralatan dan Mesin                         |  |                    |                                                                                                                                                                                                                                             |  |  | Rp296.160.000,00       |          |         |  |              |  |  |
|                                                                      |                            |                                                              | Jumlah Belanja                                            |  |                    |                                                                                                                                                                                                                                             |  |  | Rp3.798.665.949,00     |          |         |  |              |  |  |
|                                                                      |                            |                                                              | Total Surplus/(Defisit)                                   |  |                    |                                                                                                                                                                                                                                             |  |  | ( Rp3.798.665.949,00 ) |          |         |  |              |  |  |
|                                                                      |                            |                                                              | Jumlah Penerimaan Pembiayaan                              |  |                    |                                                                                                                                                                                                                                             |  |  | Rp0,00                 |          |         |  |              |  |  |
|                                                                      |                            |                                                              | Jumlah Pengeluaran Pembiayaan                             |  |                    |                                                                                                                                                                                                                                             |  |  | Rp0,00                 |          |         |  |              |  |  |
|                                                                      |                            |                                                              | Pembiayaan Neto                                           |  |                    |                                                                                                                                                                                                                                             |  |  | Rp0,00                 |          |         |  |              |  |  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |                            |                                                              | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    | Prabumulih, Tanggal 21 Januari 2025<br>KEPALA BADAN PENELITIAN DAN PENGEMBANGAN<br><br><b>Matnur Latif, ST, M. Si</b><br>NIP. 197603062003121007<br><br>Mengesahkan,<br>PPKD<br><br><b>Wawan Gunawan, Ak. CA</b><br>NIP. 196903111989031001 |  |  |                        |          |         |  |              |  |  |
| Januari                                                              |                            | Rp0,00                                                       | Januari                                                   |  | Rp2.546.923.374,00 |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Februari                                                             |                            | Rp0,00                                                       | Februari                                                  |  | Rp370.758.500,00   |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Maret                                                                |                            | Rp0,00                                                       | Maret                                                     |  | Rp0,00             |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| April                                                                |                            | Rp0,00                                                       | April                                                     |  | Rp731.290.000,00   |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Mei                                                                  |                            | Rp0,00                                                       | Mei                                                       |  | Rp1.815.000,00     |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Juni                                                                 |                            | Rp0,00                                                       | Juni                                                      |  | Rp24.560.000,00    |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Juli                                                                 |                            | Rp0,00                                                       | Juli                                                      |  | Rp104.624.075,00   |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Agustus                                                              |                            | Rp0,00                                                       | Agustus                                                   |  | Rp0,00             |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| September                                                            |                            | Rp0,00                                                       | September                                                 |  | Rp1.815.000,00     |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Oktober                                                              |                            | Rp0,00                                                       | Oktober                                                   |  | Rp16.880.000,00    |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| November                                                             |                            | Rp0,00                                                       | November                                                  |  | Rp0,00             |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Desember                                                             |                            | Rp0,00                                                       | Desember                                                  |  | Rp0,00             |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Jumlah                                                               |                            | Rp0,00                                                       | Jumlah                                                    |  | Rp3.798.665.949,00 |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| Tim Anggaran Pemerintah Daerah                                       |                            |                                                              |                                                           |  |                    |                                                                                                                                                                                                                                             |  |  |                        |          |         |  |              |  |  |
| No.                                                                  | Nama                       |                                                              | NIP                                                       |  |                    |                                                                                                                                                                                                                                             |  |  |                        |          | Jabatan |  | Tanda Tangan |  |  |
| 1.                                                                   | Drs. Aris Priadi S.H.,M.Si |                                                              | 197004051990091001                                        |  |                    | Ketua TAPD                                                                                                                                                                                                                                  |  |  |                        |          |         |  |              |  |  |